

1 January 30, 1995

Introduced by: Derdowski

2
3 Proposed No.: 94-755

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5 MOTION NO. **9483**

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8 A MOTION approving the scope of work for a
9 study related to funding of the E-911
10 system.

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13 WHEREAS, the 1994 adopted budget included \$50,000 for a
14 comprehensive study of opportunities for consolidation of some
15 or all public safety answering points (PSAPS) in King County,
16 and

17 WHEREAS, the 1995 adopted budget included a provision
18 indicating that the expenditure of E-911 Grant Funds to PSAPs
19 is contingent upon council review and approval of a detailed
20 work plan for said study, and

21 WHEREAS, through discussions with representatives of King
22 County PSAPs, an additional interest was expressed to examine
23 the goals of the E-911 system and the priorities for the
24 distribution of E-911 funds, and

25 WHEREAS, accomplishing the revised scope of work for the
26 study (Attachment A) would result in a review of the current
27 policies for the use of E-911 funds, the development of
28 regional goals for the E-911 system, and recommendations for
29 new policies for distributing E-911 funds;

1 NOW, THEREFORE BE IT MOVED by the Council of King County:

2 The scope of work for a report on the goals of the E-911
3 system, an analysis of PSAP consolidation opportunities, and
4 the priorities for the distribution of E-911 funds,
5 substantially in the form of Attachment A, thereby permitting
6 the expenditure of E-911 Grant Funds to PSAPs, is hereby
7 authorized.

8 PASSED by a vote of 13 to 0 this 13th day of

9 February, 1995.

10 KING COUNTY COUNCIL
11 KING COUNTY, WASHINGTON

12 Kent Pullen

13 Chair

14 ATTEST:

15 Gerald A. Peterson

16 Clerk of the Council

17 Attachments:

- 18 A) Scope of Work for Study on E-911 Funding Policies and
19 Opportunities for PSAP Consolidation

ATTACHMENT A**SCOPE OF WORK FOR
STUDY ON E-911 FUNDING POLICIES
AND OPPORTUNITIES FOR PSAP CONSOLIDATION****I. Background**

King County's Enhanced 911 System has been operating since September 4, 1985. The system was implemented with a total of twenty-seven Public Safety Answering Points (PSAPs). Since that time, some PSAPs have consolidated with others to reduce the number to twenty.

The E-911 System is managed by King County through the E-911 Program Office. A regional committee comprised of the directors of the PSAPs advises the program office on the management of the system. The County has responsibility for the E-911 System from the caller's telephone through to the point where the 911 call is answered at the PSAP. At that point, the responsibility for the handling of the 911 call shifts to the PSAP.

II. Purpose

It is recognized that having this high number of PSAPs may not be the most efficient system for the answering and handling of the 911 calls. The E-911 Program Office has encouraged the consolidation of PSAPs and has committed to funding consolidations. The purpose of this study is to perform a review of the current configuration of the E-911 System and current policies for the distribution of E-911 funds, to analyze the PSAPs for consolidation possibilities, and to recommend funding policies which encourage PSAP consolidation if appropriate.

III. Method

This study will be conducted by the E-911 Program Office in conjunction with the Regional PSAP Committee. The E-911 Program Manager will coordinate the project. An engineering consultant may be utilized for gathering data from the PSAPs and analyzing consolidation possibilities. Funding policies which are developed through this study will be reviewed by the King County Prosecutor's Office.

IV. Scope of Work

- A. Description of current E-911 System.
 - 1. Describe configuration of E-911 System, including the network, data base, PSAPs, and E-911 Program Office.
 - 2. For each PSAP, describe the types of services provided, past and current workload levels, population and geographic area served, current staffing and budget levels, and current and past level of funding received from E-911.
- B. Description of E-911 Revenues and Expenditures.
 - 1. Detail amount of revenues received from E-911 tax.
 - 2. Detail E-911 expenditures and revenue distribution.
 - 3. Project Five-year costs to administer E-911 Program.
- C. Review state and local legislation which authorizes and restricts the collection and expenditure of E-911 funds.
 - 1. Review current state and local legislation.
 - 2. Review legal interpretations of legislation.
 - 3. Review results of State Revenue Department study on E-911 funding and determine impact.
- D. Describe current procedures for distribution of E-911 revenue to the PSAPs.
- E. Analyze opportunities for PSAP consolidations.
 - 1. Outline potential benefits and costs of PSAP consolidation on E-911 System.
 - 2. Analyze PSAP data to identify feasible consolidations.
- F. Develop E-911 funding goals, policies, and procedures.
 - 1. Develop list of items which are appropriately funded with the E-911 excise tax.
 - 2. Establish priorities for the distribution of E-911 funds to the PSAPs which will encourage PSAP consolidations if appropriate.

3. Establish policies and procedures which will govern the distribution of E-911 funds in the future.

G. Prepare final report.

1. Present report to Regional Policy Committee.
2. Present report to Metropolitan King County Council.

V. Project Schedule

This study will commence upon approval of the scope of work by the King County Metropolitan Council.

<u>TASK</u>	<u>START DATE</u>	<u>COMPLETION DATE</u>
A. Description of current E-911 System.	2/1/95	5/1/95
B. Description of E-911 Revenues and Expenditures.	4/1/95	6/1/95
C. Review state and local legislation which authorizes and restricts the collection and expenditure of E-911 funds.	6/1/95	9/1/95
D. Describe current procedures for distribution of E-911 revenue to the PSAPs.	9/1/95	10/1/95
E. Analyze opportunities for PSAP consolidations.	9/1/95	11/1/95
F. Develop E-911 funding goals, policies, and procedures.	10/1/95	12/1/95
G. Prepare final report.	12/1/95	12/31/95